

6600 Hastings College of the Law

The mission of the University of California, Hastings College of the Law is to provide a diverse student body with a comprehensive understanding and appreciation of the law and training for the legal profession. Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the western United States. Policy for the College is established by the Board of Directors and is carried out by the Chancellor and Dean and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for 12-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The Juris Doctor degree is granted by the Regents of the University of California and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

Because department programs drive the need for infrastructure investment, each department assesses its need for new or renovated facilities and has significant input into capital planning and the capital outlay program to support this need. For specifics on the Hasting's capital outlay program, see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
5530 Support	251.1	254.2	254.2	\$70,036	\$72,568	\$70,708
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	251.1	254.2	254.2	\$70,036	\$72,568	\$70,708
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$8,360	\$9,628	\$10,644
0814 California State Lottery Education Fund				145	170	170
0993 University Funds--Unclassified				61,531	62,770	59,894
TOTALS, EXPENDITURES, ALL FUNDS				\$70,036	\$72,568	\$70,708

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Title 3, Division 9, Part 57, Chapter 3.

MAJOR PROGRAM CHANGES

- The Budget provides an augmentation of \$1 million General Fund pursuant to the Administration's multi-year funding plan for higher education.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	\$3,574	7.4	\$1,016	\$698	7.4
Totals, Other Workload Budget Adjustments	\$-	\$3,574	7.4	\$1,016	\$698	7.4
Totals, Workload Budget Adjustments	\$-	\$3,574	7.4	\$1,016	\$698	7.4
Totals, Budget Adjustments	\$-	\$3,574	7.4	\$1,016	\$698	7.4

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6600 Hastings College of the Law - Continued

3-Year Expenditures and Positions

	Positions			Expenditures		
	Actual 2013-14	Estimated 2014-15	Estimated 2015-16	Actual 2013-14*	Estimated 2014-15*	Estimated 2015-16*
Instruction	140.4	136.7	136.7	\$21,655	\$22,167	\$22,811
Academic Support--Law Library	15.8	16.6	16.6	3,252	3,350	3,417
Student Services	31.5	35.2	35.2	17,255	16,472	16,726
Institutional Support	60.4	61.7	61.7	11,454	10,963	11,331
Operation and Maintenance of Plant	3.0	4.0	4.0	2,945	2,516	2,533
Extramural	-	-	-	13,475	17,100	13,890
TOTALS, POSITIONS AND EXPENDITURES	251.1	254.2	254.2	\$70,036	\$72,568	\$70,708

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6600 Hastings College of the Law - Continued

Detailed Expenditures by Program

	Actual 2013-14*	Expenditures Estimated 2014-15*	Estimated 2015-16*
INSTRUCTION			
State Operations:			
General Fund	\$3,187	\$3,830	\$4,254
California State Lottery Education Fund	145	170	170
University Funds--Unclassified	18,323	18,167	18,387
Totals, State Operations	\$21,655	\$22,167	\$22,811
Classroom			
	\$15,761	\$17,369	\$17,915
State Operations:			
General Fund	2,314	2,994	3,334
California State Lottery Education Fund	145	170	170
University Funds--Unclassified	13,302	14,205	14,411
Theory Practice			
	\$5,381	\$4,249	\$4,329
State Operations:			
General Fund	797	740	813
University Funds--Unclassified	4,584	3,509	3,516
Instructional Support			
	\$513	\$549	\$567
State Operations:			
General Fund	76	96	107
University Funds--Unclassified	437	453	460
ACADEMIC SUPPORT--LAW LIBRARY			
State Operations:			
General Fund	\$482	\$583	\$642
University Funds--Unclassified	2,770	2,767	2,775
Totals, State Operations	\$3,252	\$3,350	\$3,417
STUDENT SERVICES			
State Operations:			
General Fund	\$2,557	\$2,867	\$3,143
University Funds--Unclassified	14,698	13,605	13,583
Totals, State Operations	\$17,255	\$16,472	\$16,726
Admissions			
	\$683	\$694	\$714
State Operations:			
General Fund	101	121	134
University Funds--Unclassified	582	573	580
Records Office			
	\$555	\$656	\$677
State Operations:			
General Fund	82	114	127
University Funds--Unclassified	473	542	550
Financial Aid Office			
	\$433	\$463	\$479
State Operations:			
General Fund	64	81	90
University Funds--Unclassified	369	382	389
Financial Aid Awards			
	\$13,201	\$11,867	\$11,996
State Operations:			
General Fund	1,956	2,066	2,254
University Funds--Unclassified	11,245	9,801	9,742
Student Placement			
	\$820	\$857	\$882
State Operations:			
General Fund	122	149	166
University Funds--Unclassified	698	708	716

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6600 Hastings College of the Law - Continued

Detailed Expenditures by Program

	Actual 2013-14*	Expenditures Estimated 2014-15*	Estimated 2015-16*
Legal Education Opportunity Program	\$335	\$357	\$366
State Operations:			
General Fund	50	62	69
University Funds--Unclassified	285	295	297
Academic Support Program	\$312	\$265	\$271
State Operations:			
General Fund	46	46	51
University Funds--Unclassified	266	219	220
Disability Resource Program	\$473	\$581	\$590
State Operations:			
General Fund	70	101	111
University Funds--Unclassified	403	480	479
Student Services Office	\$443	\$732	\$751
State Operations:			
General Fund	66	127	141
University Funds--Unclassified	377	605	610
INSTITUTIONAL SUPPORT			
State Operations:			
General Fund	\$1,698	\$1,910	\$2,129
University Funds--Unclassified	9,756	9,053	9,202
Totals, State Operations	\$11,454	\$10,963	\$11,331
Executive Management and Management Support	\$5,590	\$5,458	\$5,599
State Operations:			
General Fund	828	950	1,052
University Funds--Unclassified	4,762	4,508	4,547
Human Resources	\$467	\$559	\$573
State Operations:			
General Fund	69	97	108
University Funds--Unclassified	398	462	465
Fiscal Services	\$1,427	\$1,689	\$1,732
State Operations:			
General Fund	211	294	325
University Funds--Unclassified	1,216	1,395	1,407
Public Safety	\$1,237	\$1,196	\$1,233
State Operations:			
General Fund	183	208	232
University Funds--Unclassified	1,054	988	1,001
Community Relations	\$1,276	\$1,303	\$1,331
State Operations:			
General Fund	189	227	250
University Funds--Unclassified	1,087	1,076	1,081
Administrative Services	\$1,457	\$758	\$863
State Operations:			
General Fund	218	134	162
University Funds--Unclassified	1,239	624	701

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6600 Hastings College of the Law - Continued

Detailed Expenditures by Program

	Actual 2013-14*	Expenditures Estimated 2014-15*	Estimated 2015-16*
OPERATION AND MAINTENANCE OF PLANT			
State Operations:			
General Fund	\$436	\$438	\$476
University Funds--Unclassified	2,509	2,078	2,057
Totals, State Operations	\$2,945	\$2,516	\$2,533
Building Services			
	\$907	\$794	\$794
State Operations:			
General Fund	134	138	149
University Funds--Unclassified	773	656	645
Building Maintenance			
	\$2,038	\$1,722	\$1,739
State Operations:			
General Fund	302	300	327
University Funds--Unclassified	1,736	1,422	1,412
EXTRAMURAL			
State Operations:			
Extramural Funds	\$13,475	\$17,100	\$13,890
Totals, Extramural Funds	\$13,475	\$17,100	\$13,890
Extramural Funds:			
Instruction and Research	2,387	3,641	3,156
Public and Professional Services	235	329	205
Academic Support	215	122	122
Student Services	468	376	311
Institutional Support	1,731	1,850	1,850
Operation and Maintenance of Plant	262	2,184	-
Auxiliary Enterprises	6,693	6,566	6,214
Student Financial Aid	1,484	2,032	2,032
TOTALS, EXPENDITURES			
Totals, Expenditures	\$70,036	\$72,568	\$70,708

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6600 Hastings College of the Law - Continued

Student Fees Per Annual Full-Time Student (Whole Dollars)

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Full-Time Equivalent Students	1,069	960	970
Juris Doctor Program			
Resident Students:			
Enrollment Fees	\$43,486	\$43,486	\$43,486
Activity Fees	82	82	82
Health Services Fee ¹	618	618	618
	\$44,186	\$44,186	\$44,186
Totals, Resident Fees²	\$44,186	\$44,186	\$44,186
Non-Resident Students:			
Non-Resident Tuition	\$6,000	\$6,000	\$6,000
Resident Student Fees Charged to Non-Residents.	44,186	44,186	44,186
	\$50,186	\$50,186	\$50,186
Totals, Non-Resident Fees²	\$50,186	\$50,186	\$50,186

¹ The Health Services Fee for 2015-16 will be determined in the spring of 2015.

² Total charges do not include waivable health insurance fees of \$3,448 in 2013-14 and \$4,149 in 2014-15.

6600 Hastings College of the Law - Continued

PROGRAM DESCRIPTIONS

5530 - This program provides support for the College. Expenditures are for the following purposes:

INSTRUCTION

Instruction is designed to prepare students for their responsibilities to the community as members of the legal profession through theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of instruction are to (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

ACADEMIC SUPPORT--LAW LIBRARY

The law library supports the legal education curriculum by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, moot court, trial practice, and legal clinic assignments, and to support legal scholarship. The law library also supports the legal research needs of the larger community, including local attorneys.

STUDENT SERVICES

Student services includes admissions, records, financial aid, career services, the Academic Support Program, the Legal Education Opportunity Program (LEOP), and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program and in identifying employment opportunities. Support services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for disadvantaged students.

INSTITUTIONAL SUPPORT

Institutional support includes executive management and management support, human resources, fiscal services, public safety, community relations, and administrative services.

OPERATION AND MAINTENANCE OF PLANT

Operation and maintenance of plant consists of the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the College's student fee-supported plant.

EXTRAMURAL

Extramural programs are supported by grants, contracts, gifts, and endowments for activities that are not essential to core operations but enhance the mission of the College. Self-supporting auxiliary enterprises such as student housing, student health services, and the parking garage, are also included.

DETAILED EXPENDITURES BY PROGRAM

		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
	PROGRAM REQUIREMENTS			
5530	SUPPORT			
	State Operations:			
0001	General Fund	\$8,360	\$9,628	\$10,644
0814	California State Lottery Education Fund	145	170	170
0993	University Funds--Unclassified	<u>61,531</u>	<u>62,770</u>	<u>59,894</u>
	Totals, State Operations	\$70,036	\$72,568	\$70,708
	TOTALS, EXPENDITURES			
	State Operations	<u>70,036</u>	<u>72,568</u>	<u>70,708</u>
	Totals, Expenditures	\$70,036	\$72,568	\$70,708

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6600 Hastings College of the Law - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	251.1	246.8	246.8	\$25,042	\$25,290	\$25,290
Total Adjustments	-	7.4	7.4	-	512	1,216
Net Totals, Salaries and Wages	251.1	254.2	254.2	\$25,042	\$25,802	\$26,506
Staff Benefits	-	-	-	7,509	8,389	8,750
Totals, Personal Services	251.1	254.2	254.2	\$32,551	\$34,191	\$35,256
OPERATING EXPENSES AND EQUIPMENT				\$37,485	\$38,377	\$35,452
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$70,036	\$72,568	\$70,708

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,360	\$9,628	\$10,644
TOTALS, EXPENDITURES	\$8,360	\$9,628	\$10,644
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$145	\$190	\$170
Adjustment to Reflect Estimated Lottery Revenues	-	-20	-
TOTALS, EXPENDITURES	\$145	\$170	\$170
0993 University Funds--Unclassified			
APPROPRIATIONS			
Various Authorities	\$61,531	\$59,176	\$59,894
Adjust Expenditures for University Funds to Reflect Updated Estimates	-	3,594	-
TOTALS, EXPENDITURES	\$61,531	\$62,770	\$59,894
Total Expenditures, All Funds, (State Operations)	\$70,036	\$72,568	\$70,708

INFRASTRUCTURE OVERVIEW

The College was founded in 1878 as the "law department" of the University of California. UC Hastings is the oldest public law school in California. Founded by Chief Justice Serranus Clinton Hastings, the College was established by the California Legislature with its own Board of Directors which has operated the College independently of the Board of Regents of the University of California since its founding. Hastings is located near the Civic Center and Tenderloin areas of San Francisco. The physical plant consists of three buildings with a total square footage of approximately 639,000 sf and a 395-stall parking garage. The age of the facilities ranges from 34 years to over 85 years old. Currently, the campus serves approximately 970 full-time students.

SUMMARY OF PROJECTS

State Building Program Expenditures		2013-14*	2014-15*	2015-16*
5557	CAPITAL OUTLAY Projects			
0000702	UC Hastings, San Francisco: Academic Building Replacement	-	-	36,846 ^{PWCn}
	Totals, Projects	\$-	\$-	\$36,846
TOTALS, EXPENDITURES, ALL PROJECTS		\$-	\$-	\$36,846

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6600 Hastings College of the Law - Continued

FUNDING	2013-14*	2014-15*	2015-16*
0660 Public Buildings Construction Fund	\$-	\$-	\$36,846
TOTALS, EXPENDITURES, ALL FUNDS	\$-	\$-	\$36,846

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$36,846
TOTALS, EXPENDITURES	\$-	\$-	\$36,846
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$0	\$36,846

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